



*Every Child. Every Day. For a Better Tomorrow.*

# MUNICIPAL EDUCATION ADVISORY COMMITTEE (MEAC)

## CMS Bond & COPs Projects (2000 – 2017)

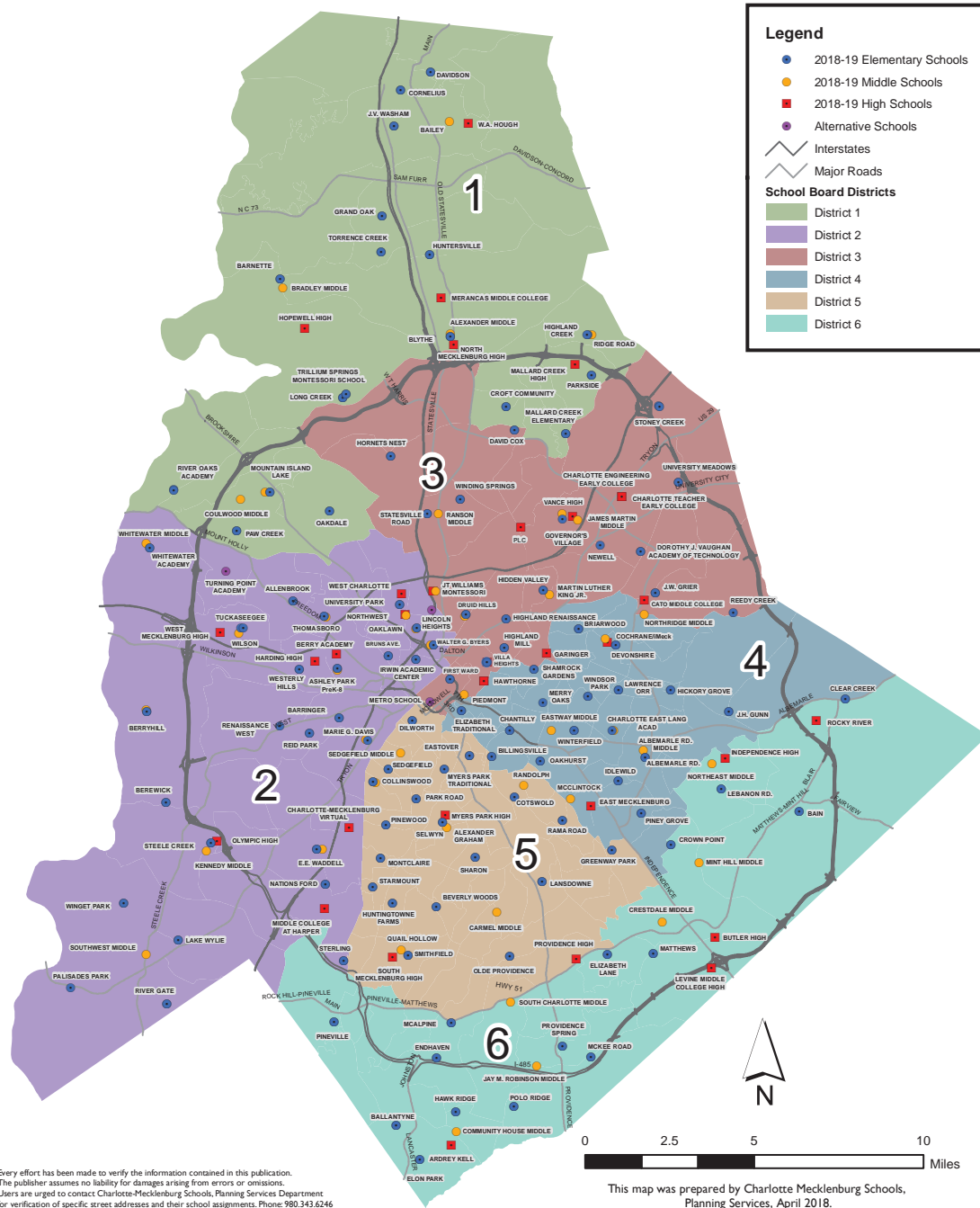
December 4, 2018



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# **I. 2018 – 2019 Charlotte-Mecklenburg Schools Map by Board of Education District**



## II. Bond/COPs Projects (2000 – 2017) - \$2.63B



## 2000 - 2017 Bond/COPs Projects By BOE District

12/4/18

| BOE District | 2000 Bonds        | 2002 Bonds        | 2004 COPS        | 2005 COPS        | 2006 COPS         | 2007 Bonds        | 2007 COPS        | 2008 COPS        | 2013 Bonds        | 2017 Bonds        | TOTAL               |
|--------------|-------------------|-------------------|------------------|------------------|-------------------|-------------------|------------------|------------------|-------------------|-------------------|---------------------|
| 1            | \$ 11,000,000.00  | \$ 35,600,000.00  | \$ 54,500,000.00 | \$ 37,500,000.00 | \$ 51,760,000.00  | \$ 136,085,070.00 | \$ -             | \$ 13,339,640.00 | \$ 40,172,000.00  | \$ 54,577,806.00  | \$ 434,534,516.00   |
| 2            | \$ 54,831,000.00  | \$ 13,672,000.00  | \$ -             | \$ 15,000,000.00 | \$ 19,561,895.00  | \$ 94,223,360.00  | \$ -             | \$ 17,166,959.00 | \$ 71,200,000.00  | \$ 388,543,790.00 | \$ 674,199,004.00   |
| 3            | \$ 73,068,000.00  | \$ 15,479,000.00  | \$ -             | \$ -             | \$ -              | \$ 80,026,342.00  | \$ -             | \$ -             | \$ 26,788,000.00  | \$ 81,402,623.00  | \$ 276,763,965.00   |
| 4            | \$ 60,386,000.00  | \$ 44,488,000.00  | \$ -             | \$ -             | \$ 19,598,637.00  | \$ 50,614,695.00  | \$ -             | \$ 12,502,825.00 | \$ 43,120,000.00  | \$ 102,175,794.00 | \$ 332,885,951.00   |
| 5            | \$ 23,930,000.00  | \$ 79,556,000.00  | \$ -             | \$ -             | \$ 24,044,000.00  | \$ 24,400,992.00  | \$ -             | \$ 12,954,899.00 | \$ 43,200,000.00  | \$ 179,825,682.00 | \$ 387,911,573.00   |
| 6            | \$ 33,000,000.00  | \$ 13,290,000.00  | \$ 44,000,000.00 | \$ 21,400,000.00 | \$ 19,600,000.00  | \$ 89,918,163.00  | \$ 16,500,000.00 | \$ -             | \$ 31,376,000.00  | \$ 115,558,854.00 | \$ 384,643,017.00   |
| Other        | \$ 19,285,000.00  | \$ 21,915,000.00  | \$ -             | \$ -             | \$ 20,200,000.00  | \$ 40,731,378.00  | \$ -             | \$ 2,035,677.00  | \$ 39,312,000.00  | \$ -              | \$ 143,479,055.00   |
| TOTAL        | \$ 275,500,000.00 | \$ 224,000,000.00 | \$ 98,500,000.00 | \$ 73,900,000.00 | \$ 154,764,532.00 | \$ 516,000,000.00 | \$ 16,500,000.00 | \$ 58,000,000.00 | \$ 295,168,000.00 | \$ 922,084,549.00 | \$ 2,634,417,081.00 |

# 2000 Bond Projects - \$275.5M

## 2000 Bond Projects - \$275.5M

| Facility   | Bond/COPs<br>Year | Project Description                 | Project Type           | School Type       | Project Budget | Anticipated<br>Opening/Completion | BOE<br>District | Municipality |
|--|-------------------|-------------------------------------|------------------------|-------------------|----------------|-----------------------------------|-----------------|--------------|
| Barringer Elementary                             | 2000              | 39-classroom replacement school     | New School Replacement | Elementary School | \$ 7,809,000   | Aug-02                            | 2               | Charlotte    |
| Billingsville Elementary                         | 2000              | partial replacement school          | Renovation/Addition    | Elementary School | \$ 10,500,000  | Aug-05                            | 4               | Charlotte    |
| Community House Middle<br>(M00-02)               | 2000              | new 54-classroom middle school      | New School             | Middle School     | \$ 22,000,000  | Aug-05                            | 6               | Charlotte    |
| Eastover Elementary                              | 2000              | baseline equity upgrades            | Renovation             | Elementary School | \$ 3,248,000   | Aug-05                            | 5               | Charlotte    |
| Eastway Middle                                   | 2000              | partial replacement school          | Renovation/Addition    | Middle School     | \$ 10,635,000  | Aug-05                            | 4               | Charlotte    |
| Elizabeth Traditional Elementary                 | 2000              | baseline equity upgrades            | Renovation             | Elementary School | \$ 5,035,000   | Aug-03                            | 4               | Charlotte    |
| Endhaven Elementary (E00-01)                     | 2000              | new 35-classroom elementary school  | New School             | Elementary School | \$ 11,000,000  | Aug-03                            | 6               | Charlotte    |
| First Ward Elementary                            | 2000              | 34-classroom replacement school     | New School Replacement | Elementary School | \$ 11,300,000  | Aug-03                            | 3               | Charlotte    |
| Highland Mill Montessori<br>(fka Highland Elem.) | 2000              | new 15-classroom replacement school | New School Replacement | Elementary School | \$ 3,480,000   | Aug-02                            | 3               | Charlotte    |
| Irwin Avenue Elementary                          | 2000              | baseline equity upgrades            | Renovation             | Elementary School | \$ 2,000,000   | Dec-02                            | 2               | Charlotte    |



## 2000 Bond Projects - \$275.5M

| Facility                                | Bond/COPs Year | Project Description                     | Project Type           | School Type       | Project Budget | Anticipated Opening/Completion | BOE District | Municipality |
|---|----------------|---|------------------------|-------------------|----------------|--------------------------------|--------------|--------------|
| J. H. Gunn Elementary                   | 2000           | 35-classroom replacement school         | New School Replacement | Elementary School | \$ 10,415,000  | Jan-03                         | 4            | Charlotte    |
| Lincoln Heights Elementary              | 2000           | 35-classroom replacement school         | New School Replacement | Elementary School | \$ 9,228,000   | Aug-02                         | 2            | Charlotte    |
| Marie G. Davis Middle                   | 2000           | 36-classroom replacement school         | New School Replacement | K-8 School        | \$ 18,400,000  | Aug-08                         | 2            | Charlotte    |
| Martin Luther King, Jr. Middle (M00-01) | 2000           | new 54-classroom middle school          | New School             | Middle School     | \$ 22,000,000  | Aug-03                         | 3            | Charlotte    |
| Merry Oaks Elementary                   | 2000           | 35-classroom partial replacement school | New School Replacement | Elementary School | \$ 9,927,000   | Feb-03                         | 4            | Charlotte    |
| Metro School                            | 2000           | 30-classroom replacement school         | New School Replacement | K-12              | \$ 21,066,000  | Mar-06                         | 3            | Charlotte    |
| Midwood School                          | 2000           | baseline equity upgrades                | Renovation             | Elementary School | \$ 4,213,000   | Aug-07                         | 4            | Charlotte    |
| Morgan School@Metro                     | 2000           | baseline equity upgrades                | Renovation             | Elementary School | \$ 7,022,000   | Aug-06                         | 3            | Charlotte    |
| Myers Park Elementary                   | 2000           | partial replacement school              | Renovation/Addition    | Elementary School | \$ 6,659,000   | Aug-03                         | 5            | Charlotte    |
| Northwest Middle/High                   | 2000           | baseline equity upgrades                | Renovation             | 6th-12th          | \$ 9,000,000   | Jan-05                         | 2            | Charlotte    |

## 2000 Bond Projects - \$275.5M

| Facility                  | Bond/COPs<br>Year | Project Description  | Project Type           | School Type       | Project Budget | Anticipated<br>Opening/Completion | BOE<br>District | Municipality |
|---------------------------|-------------------|--|------------------------|-------------------|----------------|-----------------------------------|-----------------|--------------|
| Oakhurst Elementary       | 2000              | partial replacement school   | Renovation/Addition    | Elementary School | \$ 9,661,000   | Aug-03                            | 4               | Charlotte    |
| Piedmont Open Middle      | 2000              | partial replacement school   | Renovation             | Middle School     | \$ 8,200,000   | Nov-04                            | 3               | Charlotte    |
| Sedgefield Elementary     | 2000              | 36-classroom replacement school                                      | New School Replacement | K-8 School        | \$ 8,823,000   | Aug-02                            | 5               | Charlotte    |
| Selwyn Elementary         | 2000              | 26-classroom replacement school                                      | New School Replacement | Elementary School | \$ 5,200,000   | Mar-03                            | 5               | Charlotte    |
| Sterling Elementary       | 2000              | 36-classroom replacement school                                      | New School Replacement | Elementary School | \$ 8,394,000   | Jan-03                            | 2               | Charlotte    |
| Structural Improvements   | 2000              | Districtwide Structural Improvement Projects                         | Other                  | Various           | \$ 2,000,000   | N/A                               | N/A             |              |
| Torrence Creek Elementary | 2000              | new 36-classroom elementary school                                   | New School             | Elementary School | \$ 11,000,000  | Aug-05                            | 1               | Huntersville |
| Unexpected/Unallocated    | 2000              | Districtwide structural improvement, and site work & paving projects | Other                  | Various           | \$ 17,285,000  | N/A                               | N/A             |              |

# 2002 Bond Projects - \$224M

## 2002 Bond Projects - \$224M

| Facility                  | Bond/COPs Year | Project Description   | Project Type        | School Type       | Project Budget | Anticipated Opening/Completion | BOE District | Municipality |
|---------------------------|----------------|---|---------------------|-------------------|----------------|--------------------------------|--------------|--------------|
| ADA Compliance Program    | 2002           | Districtwide ADA Compliance Program Projects  | Other               | Various           | \$ 300,000     | N/A                            | N/A          |              |
| Alexander - Replacement   | 2002           | Design funds for J.M. Alexander Replacement   | Other               | Middle School     | \$ 1,112,000   | N/A                            | 1            | Huntersville |
| Albemarle Road Elementary | 2002           | classroom addition  | Renovation/Addition | Elementary School | \$ 4,428,000   | Aug-07                         | 4            | Charlotte    |
| Alexander Graham Middle   | 2002           | design only for renovations and additions; façade replacement   | Renovation/Addition | Middle School     | \$ 2,512,000   | Aug-07                         | 5            | Charlotte    |
| Ardrey Kell High (H02-01) | 2002           | design for new 99-classroom high school   | New School          | High School       | \$ 2,500,000   | Aug-06                         | 6            | Charlotte    |
| Bailey Middle (M02-01)    | 2002           | new 57-classroom middle school  | New School          | Middle School     | \$ 13,300,000  | Aug-06                         | 1            | Cornelius    |
| Berryhill Elementary      | 2002           | MEP reno, MP room addition, media center exp, <i>kitchen</i> & classroom addition                                     | Renovation/Addition | K-8 School        | \$ 7,256,000   | Aug-07                         | 2            | Charlotte    |
| Carmel Middle             | 2002           | wall construction, code corrections, core area upgrades (kitchen, cafeteria, gym, art, music, tech, student services) | Renovation          | Middle School     | \$ 16,598,000  | Jan-08                         | 5            | Charlotte    |
| Clear Creek Elementary    | 2002           | reno of existing bldgs incl. MEP, building addition ( <i>art, music, MP</i> ), replace old <i>art/music</i> building  | Renovation          | Elementary School | \$ 6,822,000   | Aug-07                         | 4            | Charlotte    |
| Cochrane Middle           | 2002           | design only for renovations and additions   | Renovation/Addition | Middle School     | \$ 998,000     | Aug-04                         | 4            | Charlotte    |

## 2002 Bond Projects - \$224M

| Facility                      | Bond/COPs Year | Project Description  | Project Type           | School Type       | Project Budget | Anticipated Opening/Completion | BOE District | Municipality |
|-------------------------------|----------------|--|------------------------|-------------------|----------------|--------------------------------|--------------|--------------|
| Cotswold Elementary           | 2002           | reno of existing bldgs incl. MEP, classroom addition & internal connection to existing buildings | Renovation/Addition    | Elementary School | \$ 8,698,000   | Jan-07                         | 5            | Charlotte    |
| Dilworth Elementary           | 2002           | complete reno of existing building including MEP   | Renovation             | Elementary School | \$ 5,995,000   | Aug-06                         | 5            | Charlotte    |
| Fire Alarm Upgrades           | 2002           | Districtwide Fire Alarm Upgrades   | Other                  | Various           | \$ 226,000     | N/A                            | N/A          |              |
| Garinger High                 | 2002           | Design funds for Garinger renovation   | Other                  | Various           | \$ 760,000     | N/A                            | 3            | Charlotte    |
| Hickory Grove Elementary      | 2002           | replacement 36-classroom elementary school   | New School Replacement | Elementary School | \$ 10,529,000  | Aug-06                         | 4            | Charlotte    |
| Hidden Valley                 | 2002           | HVAC & IAQ/Abatement Project   | Other                  | Elementary School | \$ 4,993,000   | N/A                            | 3            | Charlotte    |
| Highland Creek Elementary     | 2002           | Design funds for new Elementary School   | New School             | Elementary School | \$ 1,064,000   | N/A                            | 1            | Charlotte    |
| Huntingtowne Farms Elementary | 2002           | reno of existing bldgs incl. MEP, building addition  | Renovation/Addition    | Elementary School | \$ 6,714,000   | Aug-07                         | 5            | Charlotte    |
| HVAC Replacement Program      | 2002           | Districtwide HVAC Replacement Projects   | Other                  | Various           | \$ 1,480,000   | N/A                            | N/A          |              |
| Idlewild Elementary           | 2002           | Design funds for renovation/addition project   | Renovation/Addition    | Elementary School | \$ 1,064,000   | N/A                            | 4            | Charlotte    |

## 2002 Bond Projects - \$224M

| Facility                     | Bond/COPs Year | Project Description   | Project Type           | School Type       | Project Budget | Anticipated Opening/Completion | BOE District | Municipality |
|------------------------------|----------------|---|------------------------|-------------------|----------------|--------------------------------|--------------|--------------|
| Instructional Technology     | 2002           | Districtwide electrical and technological upgrades to improve classroom connectivity                | Renovation             | Various           | \$ 3,740,000   | N/A                            | N/A          | Charlotte    |
| Long Creek Elementary        | 2002           | design only for partial/replacement facility  | New School Replacement | Elementary School | \$ 1,064,000   | Aug-09                         | 1            | Huntersville |
| Mallard Creek High (H02-02)  | 2002           | design for new 101-classroom high school  | New School             | High School       | \$ 2,500,000   | Aug-07                         | 1            | Charlotte    |
| Mobile Classrooms            | 2002           | Districtwide Mobile Purchases   | Other                  | Various           | \$ 3,600,000   | N/A                            | N/A          |              |
| Northeast Middle             | 2002           | complete reno of existing building including MEP, reconfiguration to grade wings, building addition | Renovation             | Middle School     | \$ 10,790,000  | Jan-09                         | 6            | Charlotte    |
| North Mecklenburg High       | 2002           | Desing funding for stadium renovation and site improvements   | Renovation             | High School       | \$ 760,000     | N/A                            | 1            | Huntersville |
| Oakdale Elementary           | 2002           | replacement of older buildings on site  | Renovation             | Elementary School | \$ 11,300,000  | Aug-06                         | 1            | Charlotte    |
| Paving & Site work           | 2002           | Districtwide Paving & Site Work Projects  | Other                  | Various           | \$ 421,000     | N/A                            | N/A          |              |
| Pinewood Elementary          | 2002           | replacement 36-classroom elementary school  | New School Replacement | Elementary School | \$ 11,505,000  | Jan-05                         | 5            | Charlotte    |
| Plumbing Replacement Program | 2002           | Districtwide Plumbing Replacement Program Projects  | Other                  | Various           | \$ 525,000     | N/A                            | N/A          |              |
| Quail Hollow Middle          | 2002           | complete reno of existing building including MEP, reconfiguration to grade wings, building addition | Renovation             | Middle School     | \$ 10,847,000  | Jan-09                         | 5            | Charlotte    |

## 2002 Bond Projects - \$224M

| Facility                 | Bond/COPs Year | Project Description   | Project Type        | School Type       | Project Budget | Anticipated Opening/Completion | BOE District | Municipality |
|--------------------------|----------------|---|---------------------|-------------------|----------------|--------------------------------|--------------|--------------|
| Randolph Middle          | 2002           | complete reno of existing building including MEP, reconfiguration to grade wings, building addition               | Renovation          | Middle School     | \$ 9,392,000   | Jan-09                         | 5            | Charlotte    |
| Reedy Creek Elementary   | 2002           | complete reno of existing building including MEP, site work, building addition (MP & CR)                          | Renovation          | Elementary School | \$ 7,716,000   | Aug-07                         | 3            | Charlotte    |
| Roof Replacement Program | 2002           | Districtwide Roof Replacement Program Projects  | Other               | Various           | \$ 768,000     | N/A                            | N/A          |              |
| Sedgefield Elementary    | 2002           | existing building demolition  | Renovation          | Elementary School | \$ 1,064,000   | Jan-13                         | 5            | Charlotte    |
| Sharon Elementary        | 2002           | complete reno of existing building, electrical & plumbing systems, cafeteria exp, classroom addition, new MP room | Renovation/Addition | Elementary School | \$ 6,231,000   | Aug-06                         | 5            | Charlotte    |
| Stadium Renovations      | 2002           | North and South Meck  | Other               | High School       | \$ 4,500,000   | N/A                            | 1/5          |              |
| Structural Improvements  | 2002           | Districtwide Structural Improvement Projects  | Other               | Various           | \$ 1,855,000   | N/A                            | N/A          |              |
| Track Resurfacing        | 2002           | Design/construction funding for districtwide track resurfacing  | Other               | Various           | \$ 2,010,000   | N/A                            | N/A          |              |
| Tuckaseegee Elementary   | 2002           | complete reno of existing buildings incl. MEP, cafeteria & media center, accessibility improvements               | Renovation          | Elementary School | \$ 6,416,000   | Aug-06                         | 2            | Charlotte    |
| Unexpected/Unallocated   | 2002           | Districtwide structural improvement, and site work & paving projects  | Other               | Various           | \$ 9,000,000   | N/A                            | N/A          |              |

## 2002 Bond Projects - \$224M

| Facility                | Bond/COPs<br>Year | Project Description   | Project Type           | School Type       | Project Budget | Anticipated<br>Opening/Completion | BOE<br>District | Municipality |
|-------------------------|-------------------|---|------------------------|-------------------|----------------|-----------------------------------|-----------------|--------------|
| Windsor Park Elementary | 2002              | replacement 36-classroom elementary school  | New School Replacement | Elementary School | \$ 11,712,000  | Nov-04                            | 4               | Charlotte    |
| Winterfield Elementary  | 2002              | complete reno of existing building incl. MEP, building addition<br>- dining, kitchen, classrooms, music & art, student services | Renovation/Addition    | Elementary School | \$ 8,935,000   | Aug-06                            | 4               | Charlotte    |



# 2004 COPs Projects - \$99M



## 2004 COPs Projects - \$99M

12/4/18

| Facility           | Bond/COPs Year | Project Description                                   | Project Type | School Type   | Project Budget | Anticipated Opening/Completion | BOE District | Municipality |
|--------------------|----------------|---|--------------|---------------|----------------|--------------------------------|--------------|--------------|
| Ardrey Kell High   | 2004           | new 99-classroom high school                          | New School   | High School   | \$ 44,000,000  | Aug-06                         | 6            | Charlotte    |
| Bailey Middle      | 2004           | additional funding for new 57-classroom middle school | New School   | Middle School | \$ 9,000,000   | Aug-06                         | 1            | Cornelius    |
| Mallard Creek High | 2004           | new 101-classroom high school                         | New School   | High School   | \$ 45,500,000  | Aug-07                         | 1            | Charlotte    |

# 2005 COPs Projects - \$74M

## 2005 COPs Projects - \$74M

| Facility                  | Bond/COPs Year | Project Description                        | Project Type        | School Type       | Project Budget | Anticipated Opening/Completion | BOE District | Municipality |
|---------------------------|----------------|--|---------------------|-------------------|----------------|--------------------------------|--------------|--------------|
| Butler High               | 2005           | two-story 25-classroom addition, site work | Renovation/Addition | High School       | \$ 6,400,000   | Jan-07                         | 6            | Matthews     |
| Highland Creek Elementary | 2005           | new 39-classroom elementary school         | New School          | Elementary School | \$ 16,100,000  | Aug-06                         | 1            | Charlotte    |
| Hopewell High             | 2005           | two-story 25-classroom addition, site work | Renovation/Addition | High School       | \$ 6,400,000   | Jan-07                         | 1            | Huntersville |
| J. V. Washam Elementary   | 2005           | new 39-classroom elementary school         | New School          | Elementary School | \$ 15,000,000  | Aug-06                         | 1            | Cornelius    |
| Polo Ridge Elementary     | 2005           | new 39-classroom elementary school         | New School          | Elementary School | \$ 15,000,000  | Aug-07                         | 6            | Charlotte    |
| Winget Park Elementary    | 2005           | new 39-classroom elementary school         | New School          | Elementary School | \$ 15,000,000  | Aug-06                         | 2            | Charlotte    |

# 2006 COPs Projects - \$155M

## 2006 COPs Projects - \$155M

| Facility                | Bond/COPs Year | Project Description  | Project Type        | School Type       | Project Budget | Anticipated Opening/Completion | BOE District | Municipality |
|-------------------------|----------------|--|---------------------|-------------------|----------------|--------------------------------|--------------|--------------|
| Alexander Graham Middle | 2006           | new 28-classroom building addition and associated renovations.   | Renovation/Addition | Middle School     | \$ 9,300,000   | Aug-08                         | 5            | Charlotte    |
| Asbestos/IAQ            | 2006           | Districtwide Asbestos/IAQ projects   | Other               | Various           | \$ 1,000,000   | N/A                            | N/A          |              |
| Ballantyne Elementary   | 2006           | new 39-classroom elementary school   | New School          | Elementary School | \$ 16,600,000  | Aug-08                         | 6            | Charlotte    |
| Barnette Elementary     | 2006           | new 39 classroom elementary school   | New School          | Elementary School | \$ 15,500,000  | Aug-08                         | 1            | Huntersville |
| Cochrane Middle         | 2006           | reno of existing buildings incl. MEP, building add/reno incl. classrooms, dining, music, arts, and workforce development.  | Renovation          | Middle School     | \$ 17,956,000  | Aug-09                         | 4            | Charlotte    |
| Croft Community School  | 2006           | new 39-classroom elementary school   | New School          | Elementary School | \$ 16,600,000  | Aug-08                         | 1            | Charlotte    |
| Harding University High | 2006           | Design funding for phase includes new 2-story classroom and administration building; extensive reno to existing 2-story classroom building, existing administration building, media center building, and the auditorium/classrooms; HVAC modifications to the gym and locker rooms | Renovation/Addition | High School       | \$ 1,061,895   | Dec-09                         | 2            | Charlotte    |
| Hough High              | 2006           | Design funding and preliminary site construction for new high school   | New School          | High School       | \$ 7,000,000   | N/A                            | 1            | Charlotte    |
| Idlewild Elementary     | 2006           | Design funding for full reno/add project including the demo of some older portions of existing building; a 2-story building addition including administration, classrooms, and cafeteria, and associated site work.  | Renovation/Addition | Elementary School | \$ 1,642,637   | Aug-09                         | 4            | Charlotte    |
| Land/Site Acquisition   | 2006           | Land Acquisition for new school construction   | Other               | Various           | \$ 19,200,000  | N/A                            | N/A          |              |

## 2006 COPs Projects - \$155M

| Facility                            | Bond/COPs Year | Project Description  | Project Type        | School Type       | Project Budget | Anticipated Opening/Completion | BOE District | Municipality |
|-------------------------------------|----------------|--|---------------------|-------------------|----------------|--------------------------------|--------------|--------------|
| Long Creek Elementary               | 2006           | preconstruction and evaluation of a lease-back delivery for the first phase of a full renovation/addition project  | Renovation/Addition | Elementary School | \$ 1,360,000   | Aug-09                         | 1            | Charlotte    |
| North Mecklenburg High              | 2006           | stadium renovation and classroom addition; project and site modifications.   | Renovation          | High School       | \$ 9,300,000   | Aug-09                         | 1            | Huntersville |
| Ridge Road Middle                   | 2006           | design for new 54-classroom middle school  | New School          | Middle School     | \$ 2,000,000   | Aug-09                         | 1            | Charlotte    |
| Rocky River High (fka Mint Hill HS) | 2006           | design for new 99-classroom high school  | New School          | High School       | \$ 3,000,000   | Aug-10                         | 6            | Charlotte    |
| Sedgefield Middle                   | 2006           | Construction funding for above design work   | Renovation          | Middle School     | \$ 14,000,000  | Aug-09                         | 5            | Charlotte    |
| South Mecklenburg High              | 2006           | Preconstruction and evaluation of a lease-back delivery for the first phase of a full renovation/addition project. | Renovation/Addition | High School       | \$ 744,000     | Jan-08                         | 5            | Charlotte    |
| Whitewater Academy                  | 2006           | new 39-classroom elementary school   | New School          | Elementary School | \$ 16,500,000  | Aug-08                         | 2            | Charlotte    |
| Whitewater Middle                   | 2006           | design for new 54-classroom middle school  | New School          | Middle School     | \$ 2,000,000   | Aug-09                         | 2            | Charlotte    |

# 2007 Bond/COPs Projects - \$533M



| Facility                | Bond/COPs Year | Project Description  | Project Type           | School Type       | Project Budget | Anticipated Opening/Completion | BOE District | Municipality |
|-------------------------|----------------|--|------------------------|-------------------|----------------|--------------------------------|--------------|--------------|
| Alexander Graham Middle | 2007           | Lighting, ceilings, mechanical and electrical systems, miscellaneous finishes, renovation/upgrade to gymnasium   | Renovation             | Middle School     | \$ 9,741,600   | Aug-12                         | 5            | Charlotte    |
| Amay James              | 2007           | Renovation to building systems, improved accessibility, site development   | Renovation             | Elementary School | \$ 6,190,360   | N/A                            | 2            | Charlotte    |
| Bain Elementary         | 2007           | 39-classroom replacement elementary school   | New School Replacement | Elementary School | \$ 14,326,352  | Aug-13                         | 6            | Mint Hill    |
| Berewick Elementary     | 2007           | New 39-classroom elementary school; joint use agreement with Mecklenburg County Park & Recreation Department funded a full-size gymnasium and additional office space (Berryhill/Steele Creek ES relief) | New School             | Elementary School | \$ 16,896,000  | Aug-09                         | 2            | Charlotte    |
| Davidson IB             | 2007           | Renovation to building systems, improved accessibility, site development   | Renovation             | Middle School     | \$ 6,227,870   | N/A                            | 1            | Davidson     |
| East Mecklenburg High   | 2007           | Renovated auditorium and adjacent classrooms including MEP, seating, acoustical and theatrical systems   | Renovation             | High School       | \$ 4,310,625   | Jan-14                         | 4            | Charlotte    |
| Elon Park Elementary    | 2007           | new 39-classroom elementary school   | New School             | Elementary School | \$ 16,500,000  | Aug-08                         | 6            | Charlotte    |
| Fire Alarms             | 2007           | New fire alarms - various schools  | Renovation             | Various           | \$ 1,628,458   | Aug-15                         | N/A          |              |
| Garinger High           | 2007           | New science building, renovations to the gym and locker rooms, track resurfacing, synthetic field and exterior lighting  | Renovation/Addition    | High School       | \$ 14,280,641  | Aug-14                         | 3            | Charlotte    |
| Grand Oak Elementary    | 2007           | New 39-classroom elementary school (J.V. Washam/Torrence Creek ES relief)  | New School             | Elementary School | \$ 18,585,600  | Aug-13                         | 1            | Huntersville |

| Facility                 | Bond/COPs Year | Project Description   | Project Type           | School Type       | Project Budget | Anticipated Opening/Completion | BOE District | Municipality |
|--------------------------|----------------|---|------------------------|-------------------|----------------|--------------------------------|--------------|--------------|
| Hough High               | 2007           | New 99-classroom high school; joint use agreement with town of Cornelius Parks, Arts and Recreation Department (N. Meck/Hopewell HS relief) | New School             | High School       | \$ 50,600,000  | Aug-10                         | 1            | Cornelius    |
| HVAC Replacement Program | 2007           | Districtwide HVAC Replacement Projects  | Renovation             | Various           | \$ 5,696,900   | N/A                            | N/A          |              |
| IAQ/Asbestos             | 2007           | Various indoor air quality and asbestos removal projects  | Renovation             | Various           | \$ 1,566,820   | Aug-16                         | N/A          | Charlotte    |
| Independence High        | 2007           | Addition/renovation to PE and athletic spaces as well as administrative and support areas   | Renovation/Addition    | High School       | \$ 11,695,791  | Aug-14                         | 6            | Charlotte    |
| Land/Site Acquisition    | 2007           | Land Acquisition for new school construction  | Other                  | Various           | \$ 30,000,000  | N/A                            | N/A          |              |
| Lawrence Orr Elementary  | 2007           | New 39-classroom elementary school (Hickory Grove ES relief) <i>Pre-K classroom wing</i>  | New School             | Elementary School | \$ 16,896,000  | Aug-15                         | 3            | Charlotte    |
| McClintock Middle        | 2007           | 54-classroom replacement middle school  | New School Replacement | Middle School     | \$ 24,901,425  | Aug-13                         | 4            | Charlotte    |
| Myers Park High          | 2007           | <i>Renovate LA building ; New gym; renovations to existing gym</i>  | Renovation             | High School       | \$ 14,659,392  | Aug-14                         | 5            | Charlotte    |
| Newell Elementary        | 2007           | 39-classroom replacement elementary school  | New School Replacement | Elementary School | \$ 11,270,401  | Aug-15                         | 3            | Charlotte    |
| Olympic High             | 2007           | New stadium, field house and track, install synthetic turf  | Renovation             | High School       | \$ 6,462,500   | Aug-14                         | 2            | Charlotte    |

| Facility                  | Bond/COPs Year | Project Description  | Project Type           | School Type       | Project Budget | Anticipated Opening/Completion | BOE District | Municipality |
|---------------------------|----------------|--|------------------------|-------------------|----------------|--------------------------------|--------------|--------------|
| Palisades Park Elementary | 2007           | New 39-classroom elementary school   | New School             | Elementary School | \$ 16,896,000  | Aug-14                         | 2            | Charlotte    |
| Parkside Elementary       | 2007           | New 39-classroom elementary school   | New School             | Elementary School | \$ 18,585,600  | Aug-15                         | 1            | Charlotte    |
| Paving & Site work        | 2007           | Paving and site work projects  | Renovation             | Various           | \$ 1,182,500   | Aug-12                         | N/A          |              |
| Pineville Elementary      | 2007           | 39-classroom replacement elementary school   | New School Replacement | Elementary School | \$ 13,296,020  | Aug-13                         | 6            | Pineville    |
| Pre-K Center Additions    | 2007           | Addition of Pre-K classrooms   | Renovation/Addition    | Pre-K             | \$ 4,506,645   | N/A                            | 4            | Charlotte    |
| Ranson Middle             | 2007           | Major renovation to the existing facility, new classroom building, parking lots and associated site work | Renovation             | Middle School     | \$ 20,672,850  | Aug-15                         | 3            | Charlotte    |
| Ridge Road Middle         | 2007           | New 54-classroom middle school (Alexander MS relief)   | New School             | Middle School     | \$ 25,190,000  | Aug-09                         | 1            | Charlotte    |
| River Gate Elementary     | 2007           | New 39-classroom elementary school (Winget Park/Lake Wylie ES relief)                                    | New School             | Elementary School | \$ 16,896,000  | Aug-09                         | 2            | Charlotte    |
| River Oaks Academy        | 2007           | New 39-classroom elementary school (Mountain Island/Paw Creek ES relief)                                 | New School             | Elementary School | \$ 16,896,000  | Aug-09                         | 1            | Charlotte    |
| Rocky River High          | 2007           | New 99-classroom high school (Butler/E. Meck/Independence HS relief)                                     | New School             | High School       | \$ 50,600,000  | Aug-10                         | 6            | Charlotte    |
| Roofing Replacement       | 2007           | Roofing and canopy work at Olympic and South Mecklenburg high schools                                    | Renovation             | Various           | \$ 656,700     | Aug-12                         | N/A          | Charlotte    |

## 2007 Bond/COPs Projects - \$533M

| Facility                | Bond/COPs Year | Project Description   | Project Type        | School Type       | Project Budget | Anticipated Opening/Completion | BOE District | Municipality |
|-------------------------|----------------|---|---------------------|-------------------|----------------|--------------------------------|--------------|--------------|
| Security Enhancement    | 2007           | Security Enhancement  | Renovation          | Various           |                | Aug-14                         | N/A          |              |
| Stoney Creek Elementary | 2007           | New 39-classroom elementary school (University Meadows ES relief)                   | New School          | Elementary School | \$ 16,896,000  | Aug-09                         | 3            | Charlotte    |
| Track Resurfacing       | 2007           | Design and construction for new track and field replacement at Garinger High School | Renovation          | High School       | \$ 1,485,000   | N/A                            | 3            | Charlotte    |
| Vance High              | 2007           | Classroom addition  | Renovation/Addition | High School       | \$ 15,421,450  | Jan-15                         | 3            | Charlotte    |
| West Charlotte High     | 2007           | Electrical renovation work  | Renovation          | High School       | \$ 165,000     | Aug-08                         | 2            | Charlotte    |
| West Mecklenburg High   | 2007           | New stadium, field house and track, install synthetic turf                          | Renovation          | High School       | \$ 5,527,500   | Aug-14                         | 2            | Charlotte    |
| Whitewater Middle       | 2007           | New 54-classroom middle school (Coulwood/Wilson MS relief)                          | New School          | Middle School     | \$ 25,190,000  | Aug-09                         | 2            | Charlotte    |

# 2008 COPs Projects - \$58M

## 2008 COPs Projects - \$58M

| Facility                | Bond/COPs Year | Project Description   | Project Type        | School Type       | Project Budget | Anticipated Opening/Completion | BOE District | Municipality |
|-------------------------|----------------|---|---------------------|-------------------|----------------|--------------------------------|--------------|--------------|
| Harding University High | 2008           | phase includes new 2-story classroom and administration building; extensive reno to existing 2-story classroom building, existing administration building, media center building, and the auditorium/classrooms; HVAC modifications to the gym and locker rooms | Renovation/Addition | High School       | \$ 17,166,959  | Dec-09                         | 2            | Charlotte    |
| Idlewild Elementary     | 2008           | full reno/add project including the demo of some older portions of existing building; a 2-story building addition including administration, classrooms, and cafeteria, and associated site work.  | Renovation/Addition | Elementary School | \$ 12,502,825  | Aug-09                         | 4            | Charlotte    |
| Long Creek Elementary   | 2008           | on-site replacement of the existing multi-building campus   | New School          | Elementary School | \$ 13,339,640  | Aug-09                         | 1            | Huntersville |
| South Mecklenburg High  | 2008           | design and construction of a new 2-story science and technology classroom building; demo of two single story classroom buildings to accommodate the new building  | Renovation/Addition | High School       | \$ 12,954,899  | Aug-09                         | 5            | Charlotte    |

# 2013 Bond Projects - \$295M

| Facility  | Bond/COPs Year | Project Description   | Project Type           | School Type       | Project Budget | Anticipated Opening/Completion | BOE District | Municipality             |
|---|----------------|---|------------------------|-------------------|----------------|--------------------------------|--------------|--------------------------|
| Career and Technology Education Phase I   | 2013           | This project includes CTE modifications at the following: Garinger HS - culinary, greenhouse; North Mecklenburg HS - automotive; West Mecklenburg - culinary, carpentry; Independence HS - automotive, carpentry. | Renovation             | Various           | \$ 8,640,000   | Aug-19                         | 1,2,3,4      | Huntersville & Charlotte |
| Charlotte East Language (FKA- New Language Immersion K-8 Albemarle Road ES/MS Relief) | 2013           | This project includes a new 54-classroom K-8  | New School             | K-8 School        | \$ 30,376,000  | Aug-18                         | 4            | Charlotte                |
| Davidson K-8 Conversion   | 2013           | This project includes new general and specialty classrooms (20) for conversion to K-8.  | Renovation/Addition    | K-8 School        | \$ 9,500,000   | Aug-19                         | 1            | Davidson                 |
| East Mecklenburg High   | 2013           | This project includes the addition of a 30-classroom building.  | Renovation/Addition    | High School       | \$ 12,744,000  | Aug-18                         | 4            | Charlotte                |
| J.M. Alexander Middle   | 2013           | This project includes a replacement facility consisting of a 54-classroom clone.  | New School Replacement | Middle School     | \$ 30,672,000  | Aug-17                         | 1            | Huntersville             |
| Myers Park High   | 2013           | This project includes a 50-classroom multi-story building; renovations to kitchen/cafeteria; demolition of buildings that house chemistry, biology and information technology classrooms.                         | Renovation/Addition    | High School       | \$ 22,248,000  | Aug-18                         | 5            | Charlotte                |
| Nations Ford Elementary (at Waddell)  | 2013           | This project includes the design and construction of a 39-classroom replacement facility on the E.E. Waddell Academy campus.  | New School Replacement | Elementary School | \$ 19,440,000  | Aug-16                         | 2            | Charlotte                |
| New STEAM K-8   | 2013           | This project includes a new 54-classroom K-8 to provide relief for Ballantyne, Elon, Hawk Ridge, Polo Ridge, Community House, J.M. Robinson.  | New School             | K-8 School        | \$ 31,376,000  | Aug-20                         | 6            | Charlotte                |
| Northridge Middle   | 2013           | This project includes a new addition to increase classroom count to 54; improve facility condition and bring campus to baseline.  | Renovation/Addition    | Middle School     | \$ 6,448,000   | Aug-18                         | 3            | Charlotte                |
| Northwest School of the Arts  | 2013           | This project includes complete renovation of auditorium; renovation of 1969 classroom building; improve facility condition.   | Renovation             | 6th-12th          | \$ 12,420,000  | Aug-18                         | 2            | Charlotte                |



## 2013 Bond Projects - \$295M

| Facility                       | Bond/COPs Year | Project Description  | Project Type           | School Type       | Project Budget | Anticipated Opening/Completion | BOE District | Municipality |
|--------------------------------|----------------|--|------------------------|-------------------|----------------|--------------------------------|--------------|--------------|
| Oakhurst STEAM Magnet ES       | 2013           | This project includes converting Oakhurst into a Science Technology Engineering Arts Mathematics (STEAM) magnet. Starmount will receive renovations and provide relief for Montclair and Huntingtowne Farms. | Renovation             | Elementary School | \$ 3,334,500   | Aug-15                         | 4            | Charlotte    |
| Olympic High                   | 2013           | Construction of a 20-classroom addition; comprehensive renovation of the auditorium bringing campus to baseline.   | Renovation/Addition    | High School       | \$ 8,964,000   | Jan-17                         | 2            | Charlotte    |
| PK-8 Conversion Phase II       | 2013           | This project will bring Ashley Park, <i>Bruns Avenue</i> , WG Byers, Druid Hills, closer to PK-8 standards.  | Renovation             | PK-8              | \$ 24,732,000  | Aug-19                         | 2,3          | Charlotte    |
| Renaissance West STEAM Academy | 2013           | This project includes a new 54-classroom PK-8 to provide relief for Berryhill and Reid Park.   | New School             | PK-8              | \$ 30,376,000  | Aug-17                         | 2            | Charlotte    |
| Selwyn Elementary              | 2013           | This project includes comprehensive renovation of the original 16-classroom building currently in use; improve condition of existing facility and removal of buildings beyond economical repair.             | Renovation/Addition    | Elementary School | \$ 2,592,000   | Aug-19                         | 5            | Charlotte    |
| South Mecklenburg High         | 2013           | This project includes new kitchen and cafeteria building; new three story, 30-classroom building; demolition of C and D buildings; improve facility condition.   | Renovation/Addition    | High School       | \$ 18,360,000  | Aug-18                         | 5            | Charlotte    |
| Starmount ES Conversion        | 2013           | Starmount will receive renovations and provide relief for Montclair and Huntingtowne Farms.  | Renovation             | Elementary School | \$ 2,605,500   | Aug-15                         | 5            | Charlotte    |
| Statesville Road Elementary    | 2013           | This project includes the design and construction of a 39-classroom replacement facility.  | New School Replacement | Elementary School | \$ 20,340,000  | Aug-16                         | 3            | Charlotte    |

# 2017 Bond Projects - \$922M

## 2017 Bond Projects - \$922M

| Facility                                 | Bond/COPs Year | Project Description   | Project Type           | School Type       | Project Budget | Anticipated Opening | BOE District | Municipality |
|--|----------------|---|------------------------|-------------------|----------------|---------------------|--------------|--------------|
| Briarwood Elementary                     | 2017           | New 45-classroom school; replaces old school built in 1956.   | New School Replacement | Elementary School | \$ 29,091,619  | Aug-21              | 4            | Charlotte    |
| Bruns Academy                            | 2017           | New 45-classroom elementary school (K-5); replaces old school built in 1969.                          | New School Replacement | Elementary School | \$ 34,207,808  | Aug-24              | 2            | Charlotte    |
| Career and Technology Education Upgrades | 2017           | Phase 1 upgrades at Olympic, Harding, Garinger and South Mecklenburg.                                 | Renovation             | Various           | \$ 10,101,734  | Jan-23              | N/A          | Charlotte    |
| Collinswood Language Academy             | 2017           | New 63-classroom school; relieves crowding and replace old school built in 1959.                      | New School Replacement | K-8 School        | \$ 44,172,540  | Aug-20              | 5            | Charlotte    |
| E. E. Waddell High                       | 2017           | Renovate current E. E. Waddell to reopen as a magnet HS.  | Renovation             | K-8 School        | \$ 4,571,709   | Aug-22              | 2            | Charlotte    |
| East Mecklenburg High                    | 2017           | Renovate/replace 3 classroom buildings built in 1949 to upgrade facility conditions.                  | Renovation             | High School       | \$ 12,771,594  | Aug-22              | 4            | Charlotte    |
| Garinger High                            | 2017           | Add new classrooms and replace older areas of school.   | Renovation/Addition    | High School       | \$ 13,936,979  | Jan-23              | 3            | Charlotte    |
| Harding University High                  | 2017           | Renovation/replace cafeteria and gym.   | Renovation             | High School       | \$ 18,330,263  | Jan-21              | 2            | Charlotte    |
| John Taylor Williams                     | 2017           | Continued Renovations to J.T. Williams.   | Renovation             | High School       | \$ 13,964,339  | Aug-24              | 3            | Charlotte    |
| Lansdowne Elementary                     | 2017           | New 45-classroom school; replaces old school built in 1959 and relieve crowding at Elizabeth Lane ES. | New School Replacement | Elementary School | \$ 29,391,270  | Aug-21              | 5            | Charlotte    |

## 2017 Bond Projects - \$922M

| Facility                   | Bond/COPs Year | Project Description  | Project Type           | School Type       | Project Budget | Anticipated Opening | BOE District | Municipality |
|----------------------------|----------------|--|------------------------|-------------------|----------------|---------------------|--------------|--------------|
| Lincoln Heights Elementary | 2017           | Renovate and reopen as magnet school.  | Renovation             | Elementary School | \$ 3,740,478   | Aug-19              | 2            | Charlotte    |
| Montclair Elementary       | 2017           | New 45-classroom school; replaces school built in 1958.  | New School Replacement | Elementary School | \$ 28,559,390  | Aug-20              | 5            | Charlotte    |
| Mountain Island Elementary | 2017           | K-8 Phase 2 - new gym and specialty classrooms.  | Renovation/Addition    | K-8 School        | \$ 9,218,439   | Aug-23              | 1            | Charlotte    |
| New Elementary School      | 2017           | New 45-classroom school; relieves crowding at Windsor Park, Winterfield and Idlewild.                            | New School             | Elementary School | \$ 30,422,230  | Aug-23              | 4            | Charlotte    |
| New Elementary School      | 2017           | New 45-classroom school; relieves crowding at Bain, Lebanon Rd, Piney Grove.                                     | New School             | Elementary School | \$ 29,988,332  | Aug-22              | 6            | Mint Hill    |
| New Elementary School      | 2017           | New 45-classroom school; relieves crowding at Hidden Valley, J.W. Grier, Newell.                                 | New School             | Elementary School | \$ 30,518,345  | Aug-23              | 3            | Charlotte    |
| New Elementary School      | 2017           | New 45-classroom school; relieves crowding at Elon Park, Hawk Ridge, Polo Ridge elementary schools.              | New School             | Elementary School | \$ 30,426,712  | Aug-23              | 6            | Charlotte    |
| New Elementary School      | 2017           | New 45-classroom school; relieves crowding at Nations Ford, Sterling and Steele Creek elementary schools.        | New School             | Elementary School | \$ 29,173,829  | Aug-21              | 2            | Charlotte    |
| New High School            | 2017           | New 125-classroom school; relieves crowding at South Mecklenburg, Ardrey Kell, Myers Park, Olympic high schools. | New School             | High School       | \$ 110,287,621 | Aug-23              | 6            | Charlotte    |
| New High School            | 2017           | New 125-classroom school; relieves crowding at Olympic HS.   | New School             | High School       | \$ 109,908,793 | Aug-22              | 2            | Charlotte    |

## 2017 Bond Projects - \$922M

| Facility                      | Bond/COPs Year | Project Description   | Project Type           | School Type       | Project Budget | Anticipated Opening | BOE District | Municipality |
|-------------------------------|----------------|---|------------------------|-------------------|----------------|---------------------|--------------|--------------|
| New Language Immersion        | 2017           | New 63-classroom school; K-8 Language Immersion Magnet (North).                             | New School             | K-8 School        | \$ 45,359,367  | Aug-21              | 1            | Huntersville |
| New Language Immersion School | 2017           | New 63-classroom school; K-8 Language Immersion Magnet (South).                             | New School             | K-8 School        | \$ 45,359,367  | Aug-21              | 2            | Charlotte    |
| Northwest School of the Arts  | 2017           | Replace classroom building built in 1952 and build classroom addition that support program. | Renovation/Addition    | 6th-12th          | \$ 17,632,202  | Aug-24              | 2            | Charlotte    |
| Shamrock Gardens Elementary   | 2017           | New 45-classroom school; replace old school built in 1954.                                  | New School Replacement | Elementary School | \$ 29,890,351  | Jan-23              | 4            | Charlotte    |
| Sharon Elementary             | 2017           | Provide additional classroom capacity needed for anticipated growth.                        | Renovation/Addition    | Elementary School | \$ 7,706,528   | Aug-21              | 5            | Charlotte    |
| South Mecklenburg High        | 2017           | Renovate/replace two classroom buildings built in 1958 to upgrade learning conditions.      | Renovation/Addition    | High School       | \$ 13,352,143  | Jan-25              | 5            | Charlotte    |
| Specialty EC Program          | 2017           | New school for CMS Exceptional Children specialty program.                                  | New School             | K-12              | \$ 18,957,960  | Aug-19              | 3            | Charlotte    |
| West Charlotte High           | 2017           | New 125-classroom school; to replace current facility built in 1954.                        | New School Replacement | High School       | \$ 109,977,166 | Aug-22              | 2            | Charlotte    |
| West Mecklenburg High         | 2017           | Renovate/replace gym built in 1954.   | Renovation             | High School       | \$ 11,065,440  | Aug-21              | 2            | Charlotte    |